

Agency 64 - Nebraska State Patrol

Statutory Authority:

The Nebraska State Patrol was established with the passage of LB147 in 1937, which created a division of highway safety and patrol. Since that time, the Patrol's statutory responsibilities have been expanded dramatically. The Legislature has charged the Patrol to enforce not only the traffic laws of this state, but has added the responsibilities of enforcing the criminal statutes, with specific responsibilities regarding drug control and odometer fraud and auto theft. (Revised Statutes of the State of Nebraska, Chapter 66-410.3; Chapter 81, Section 81-2001 to Section 81-2034; Chapter 39, Section 39-699; Chapter 28, Section 28-429, Chapter 60, Sections 60-3-5.03, 329, 1301-1309.

Vision Statement:

The Nebraska State Patrol is committed to professional public service reflecting recognition of the inherent value of each individual in our society. Our officers strive to earn and maintain trust, respect, and confidence by exemplifying the belief that the freedoms, rights, and dignity of all citizens must be protected and preserved. To this end, we pledge ourselves to the highest standards of morality, fairness, honesty, dedication, professionalism, and courage.

Mission Statement:

The mission of the Nebraska State Patrol is to exemplify our values by providing the highest quality of law enforcement and service to the citizens, protecting their rights and property, predicting and responding to the changing needs of society, respecting and preserving the dignity of the individual, and educating toward safety, voluntary compliance, and a better quality of life. Through innovation and cooperation, we strive to promote and maintain the spirit of teamwork that is the tradition of the Nebraska State Patrol.

Goals:

1. Enforce federal, state, and local laws.
2. Provide a safe environment within the State of Nebraska by educating, assisting, and protecting the public.
3. Provide appropriate response and assistance in emergencies.
4. Promote interagency coordination and cooperation in matters of public assistance and community concerns.
5. Provide assistance to the criminal justice community through effective, organized, and timely support services.
6. Encourage, develop, and provide innovative education and enforcement programs and procedures using efficient and effective administration of available resources.
7. Encourage the public's involvement in our efforts through the solicitation of comments and ideas, measurement of public opinion, and participation in educational crime prevention and voluntary compliance programs.
8. Develop the potential of all employees through continued training opportunities and improved work environments.
9. Continuously evaluate the effectiveness of our efforts.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	37,482,425	39,266,782	40,132,225	40,510,764	40,358,455	41,824,738
Cash Fund	5,481,280	7,429,642	7,467,438	8,075,089	7,481,868	8,275,341
Federal Fund	4,952,210	1,307,393	1,307,393	1,816,271	1,307,393	1,850,379
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	47,915,915	48,003,817	48,907,056	50,402,124	49,147,716	51,950,458

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Program 100 - Public Protection

Program Objectives:

Umbrella Program Number 100 includes Program Classification Numbers 189, 190, and 195.

This umbrella program includes the appropriations for Command and Support, Criminal Investigations, and Road Operations.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	37,015,458	39,266,782	40,132,225	40,510,764	40,358,455	41,824,738
Cash Fund	928,646	1,485,586	1,485,586	1,923,482	1,485,591	1,935,976
Federal Fund	2,795,707	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	40,739,811	40,752,368	41,617,811	42,434,246	41,844,046	43,760,714

Performance Measures:

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Program 205 - Carrier Enforcement

Program Objectives:

Program 205 represents the budget for the Carrier Enforcement Division of the Nebraska State Patrol. Legislative Bill 395 of the Eighty-Ninth Legislature provided that the Department of Roads shall have the responsibility to construct, maintain, provide, and contract with the Nebraska State Patrol for the operations of weighing stations and provide funding for the same. The Nebraska State Patrol assumed control of the weighing stations, including portable scales, effective July, 1985. The responsibilities of the Carrier Enforcement Division are to promote public safety, to preserve and protect the State highways and bridges, prevent immoderate and destructive use of same, and, to enforce the Motor Vehicle Registration Laws and the Federal Motor Carrier Safety Regulations.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	0	0	0	0	0	0
Cash Fund	4,211,407	5,064,056	5,101,852	5,271,607	5,116,277	5,459,365
Federal Fund	1,428,520	1,307,393	1,307,393	1,816,271	1,307,393	1,850,379
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	5,639,927	6,371,449	6,409,245	7,087,878	6,423,670	7,309,744

Performance Measures:

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Program 325 - Operational Improvements

Program Objectives:

Program 325 represents the budget for Operational Improvements, the budgetary program which was created to maintain separate accounting and reporting of expenditures for the Public Safety Cash Fund and the Nebraska State Patrol Drug Control and Education Cash Fund. As funds become available in these two cash funds, the Superintendent of the Law Enforcement and Public Safety is required to submit a proposed list of projects in writing to the budget division of the Department of Administrative Services, which forwards them to the Governor for approval or rejection.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	0	0	0	0	0	0
Cash Fund	341,227	880,000	880,000	880,000	880,000	880,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	341,227	880,000	880,000	880,000	880,000	880,000

Performance Measures:

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Program 410 - Computer Automation

Program Objectives:

Program 410 contains historical expenditures only.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	88,321	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	88,321	0	0	0	0	0

Performance Measures:

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Program 575 - Byrne Grants

Program Objectives:

Program 575 represents the federal Byrne grants received by the Nebraska State Patrol.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	378,646	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	727,983	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	1,106,629	0	0	0	0	0

Performance Measures: